City of Island Park Approved Budget
2023-2024 Fiscal Year

Revenues

Local Property Taxes	29,900
State Revenue Sharing	46,000
Liquor Apportionment	40,000
State Highway Users	13,000
County Road and Bridge	66,000
Sales Taxes	5,500
Planning and Zoning	5,000
Business Licenses	7,000
Local Liquor Licenses	2,000
Cemetery	1,500
Interest Income	1,500
Other Revenue	20,000
	$237,400.00

Expenditures

Legal and Professional Fees	18,000
Payroll and Benefits	74,500
Contract Labor	15,000
ICRMP Insurance	3,400
Office Expenses	23,500
Planning and Zoning	1,500
Seminars and Travel	4,500
Dues and Subscriptions	2,500
Legal Publishing	1,000
Telephone and Internet	3,300
Utilities	2,300
Other Revenue Discernments	9,000
Property Assessments	1,400
Capital Outlay	2,000
Road and Bridge	72,500
Cemetery	3,000
	$237,400.00

Unanimously passed by the City of Island Park City Council at their regular meeting held on Thursday, July 13 2023.

Mike Bogden, Mayor

Attest: Reeca Marotz, City Clerk